



Vestry Key Messages

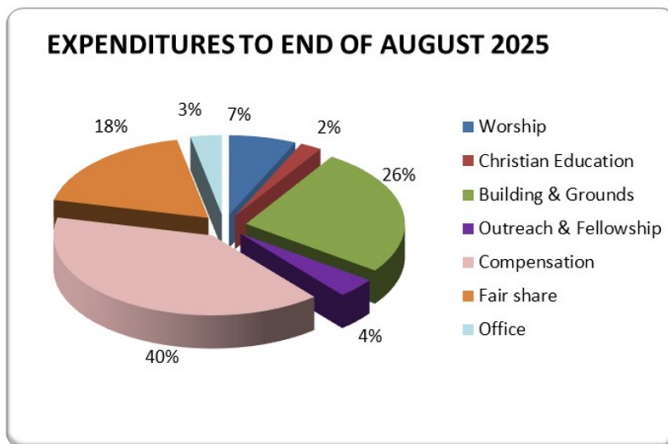
September 25, 2025

- Our peach sale was very successful this summer, with a total profit of \$13,195. \$1,320 has been allocated to our Mission and Outreach activities, leaving a total of \$11,875 going to operations to reduce our deficit.

As a result, August had an operating surplus of \$9,367.

Contributions from parishioners in August was \$16,522 which is \$3,000 short of the monthly budget of \$19,500.

Expenditures were higher than normal due to two projects funded by the interest on the Immanuel Trust.



Total year to date expenditures were \$207,768. Major categories were: Buildings & Grounds (\$53,731 or 26%), Employee Compensation (\$82,440 or 40%), Outreach & Fellowship (\$8,334 or 4%), Christian Education (\$4,561 or 2%), Office (\$6,619 or 3%), Worship (\$14,283 or 7%) and Fair share (\$37,800 or 18%).

If you are interested in more detailed information, the financial statements are available as part of the vestry minutes which are printed and found on the table in the narthex. You can also request more information by emailing info@immanuelanglicanregina.ca.

- September was Stewardship month, and packages were distributed on September 21. Those not picked up were mailed, however there are still a few left for pickup. A few responses have been received already.
- Hanna Rattai has been hired on a part-time 6-month contract as a Children's Ministry worker. Hanna will be working with the Children's Ministry team to help expand our ministry to areas we are not serving well currently, such as teen programs. This position is funded from the interest on the Immanuel Trust.
- We will be setting up an event this winter with Judith Paulsen, who spoke at the Synod in May. Judith is the author of *A New and Ancient Evangelism* and is a professor at Wycliffe College, University of Toronto. We have ordered 2 copies of her book for Immanuel. If you are interested in borrowing, please email info@immanuelanglicanregina.ca or call Max in the office.

Share the Good News through Worship, Word, and Action

- A survivor flag and 2 lawn signs are being ordered for Immanuel. This is in response to Archbishop Shane Parker's (our Primate) challenge to display the flag in each church as a symbol of commitment to truth and reconciliation regarding the residential school system.

Note that Diane Gingras is setting up a meeting in October for all those interested in Indigenous Ministry and how Immanuel is responding to the Truth and Reconciliation Commission Calls to Action. If you are interested in being part of this, please reach out to Diane or call the office and Max will pass the information along.



Vestry's next meeting is set for Thursday October 23rd at 6:30 pm. All are welcome to attend and observe.

Comments or questions can be directed to info@immanuelanglicanregina.ca